



ANALYSIS OF **EDUCATION BUDGET**

2018

A REVIEW OF PROPOSED BUDGET FOR EDUCATION IN 2017

FG 2018 PROPOSED BUDGET

BUDGET OF CONSOLIDATION



Total Allocation to the Education Sector

Total Allocation

N605.79bn

Recurrent Cost

N544.07bn



Capital Allocation

N61.73bn

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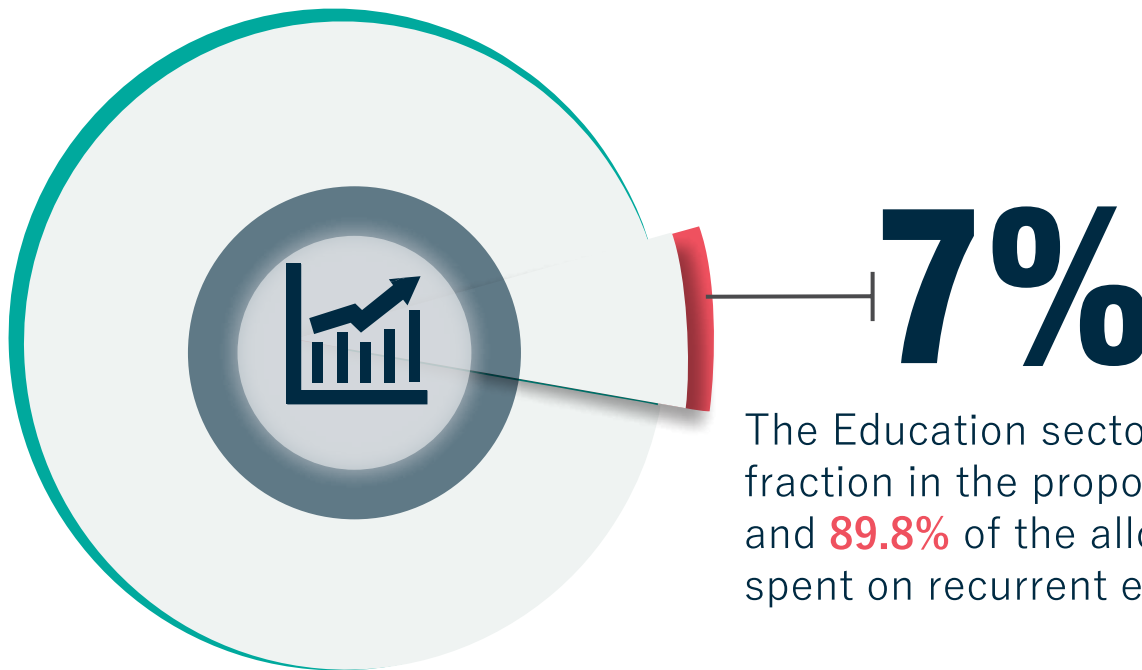


FG 2018 PROPOSED BUDGET

BUDGET OF CONSOLIDATION



Allocation to Education as a percentage of Total Budget



7%

The Education sector got 7% fraction in the proposed 2018 budget, and **89.8%** of the allocation will be spent on recurrent expenditure

The highest percentage of the education budget was in 2015 at **12.28%** if UBEC allocation is added. Despite adding UBEC allocation of N109.6bn, 2018 allocation stays at 7%.

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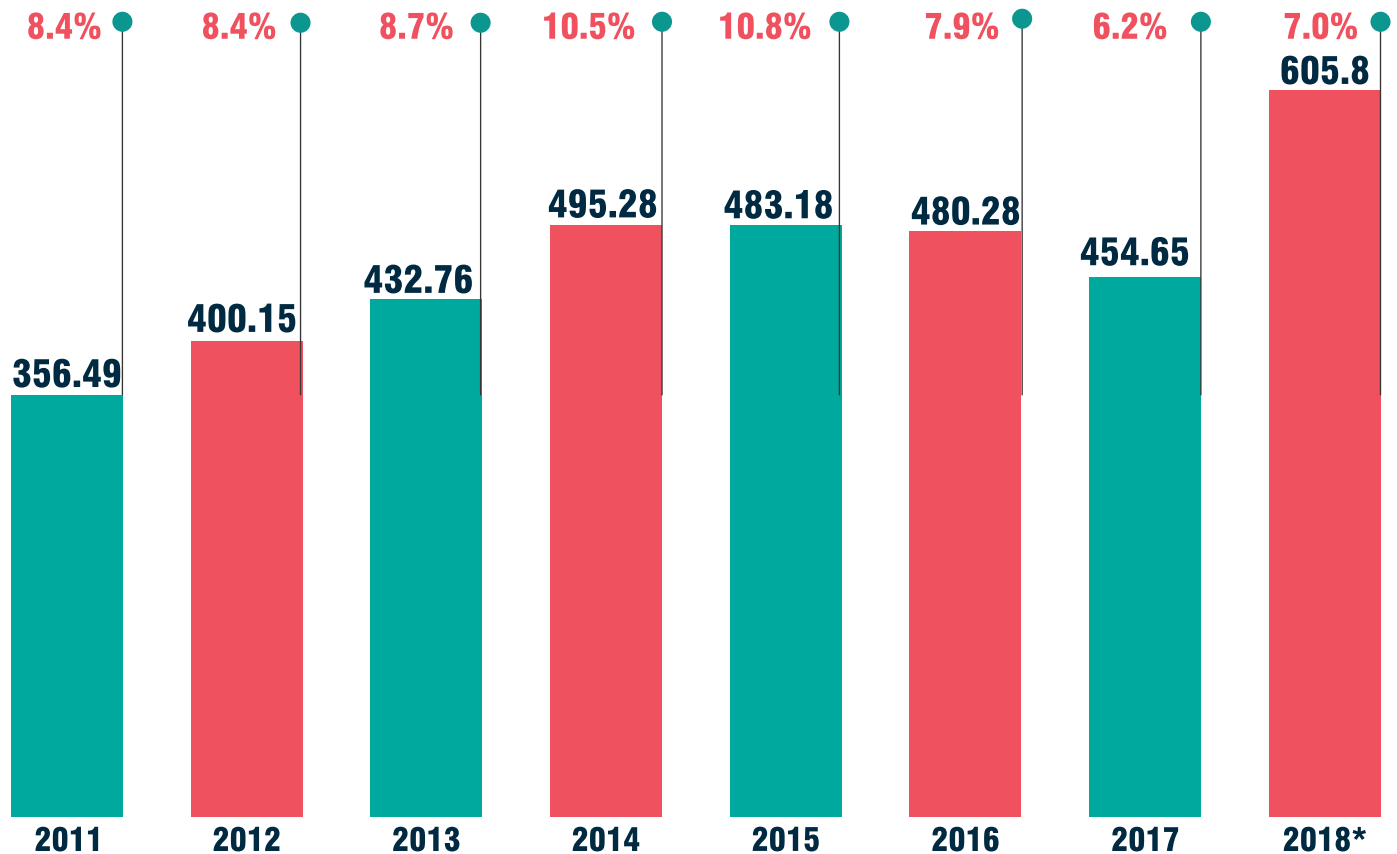
FG 2018 PROPOSED BUDGET

BUDGET OF CONSOLIDATION



Total Allocation Trend

(All amounts in NGN bn)



*2018 Proposed budget were estimated with UBEC Allocation

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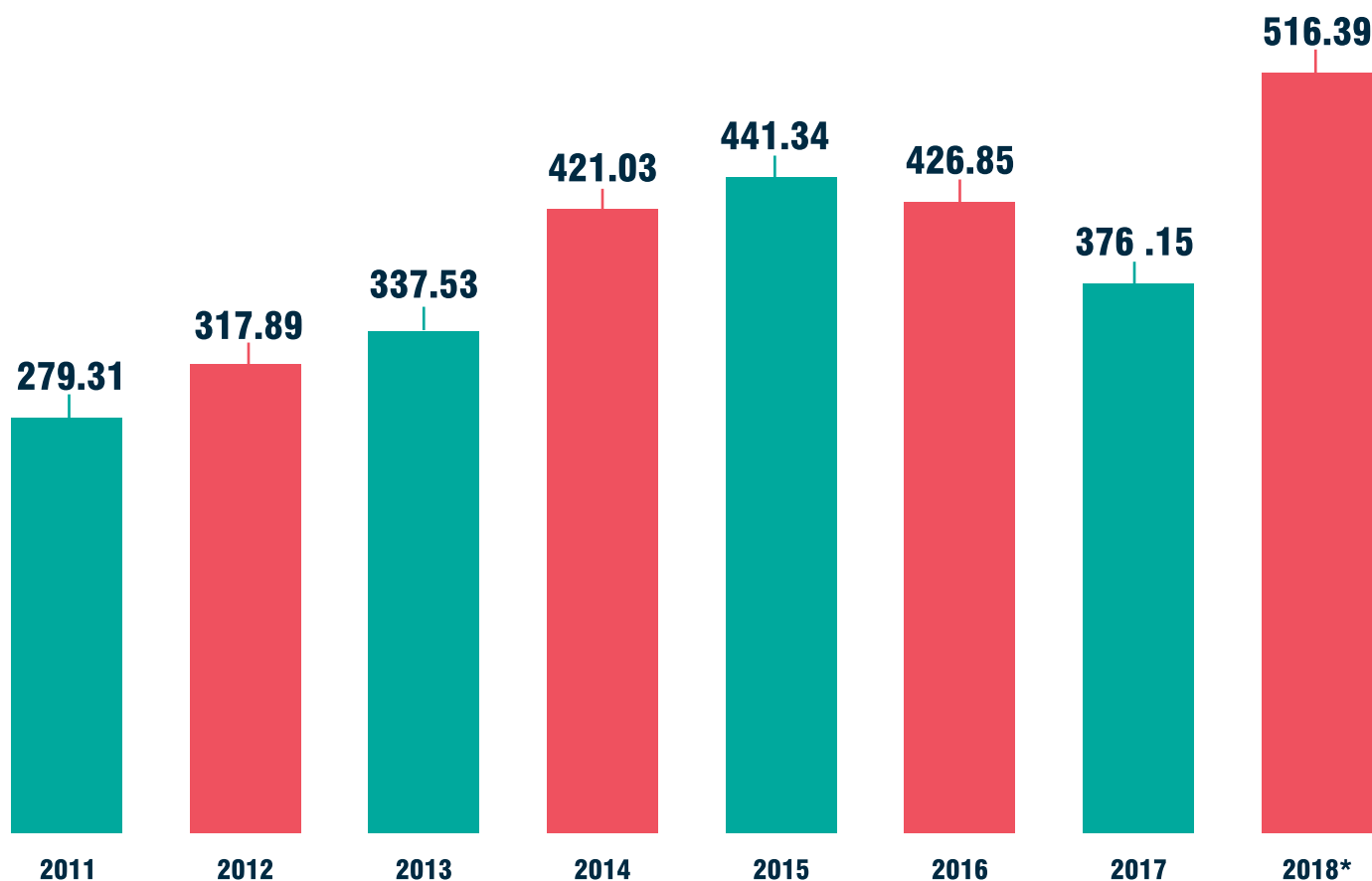
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BUDGET OF CONSOLIDATION



Personnel Cost

(All amounts in NGN bn)



*2018 Proposed budget were estimated with UBEC Allocation

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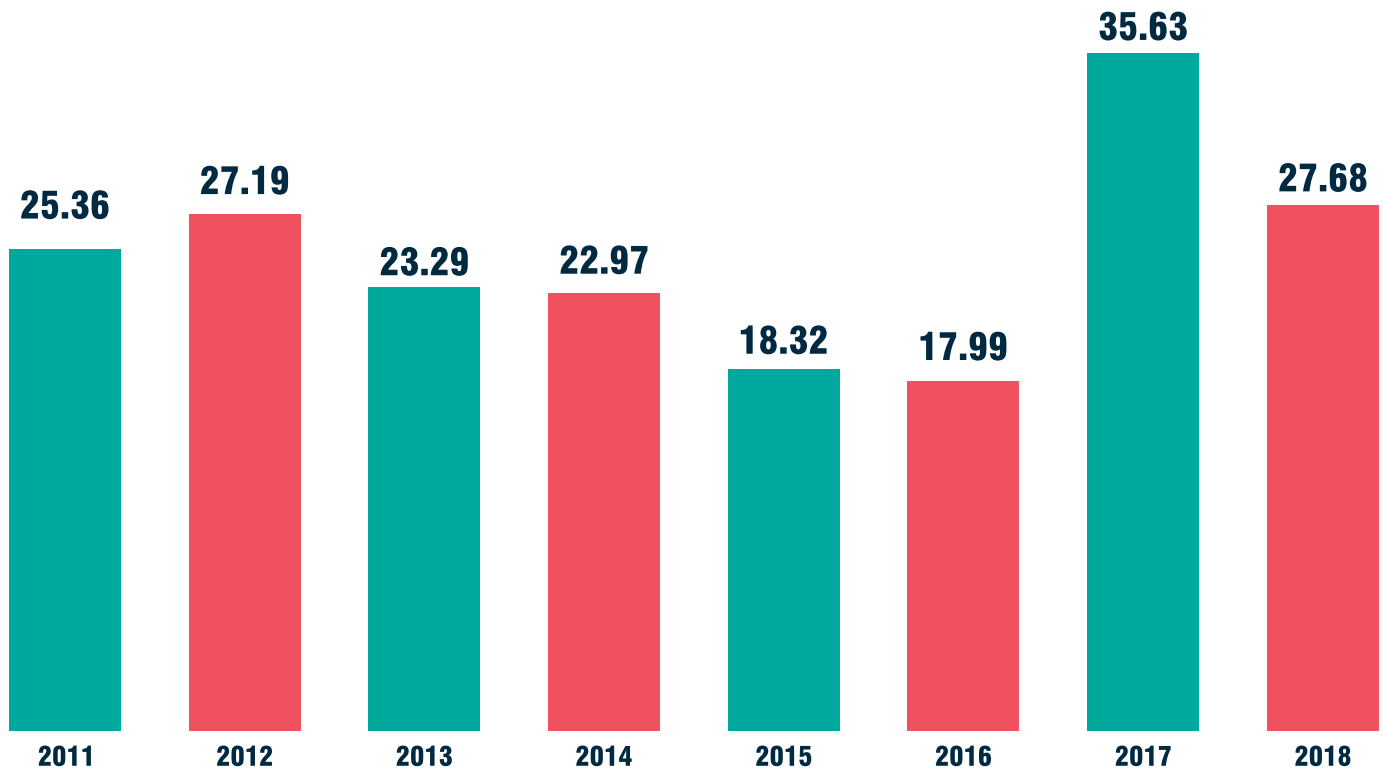
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BUDGET OF CONSOLIDATION



Overhead Cost

(All amounts in NGN bn)



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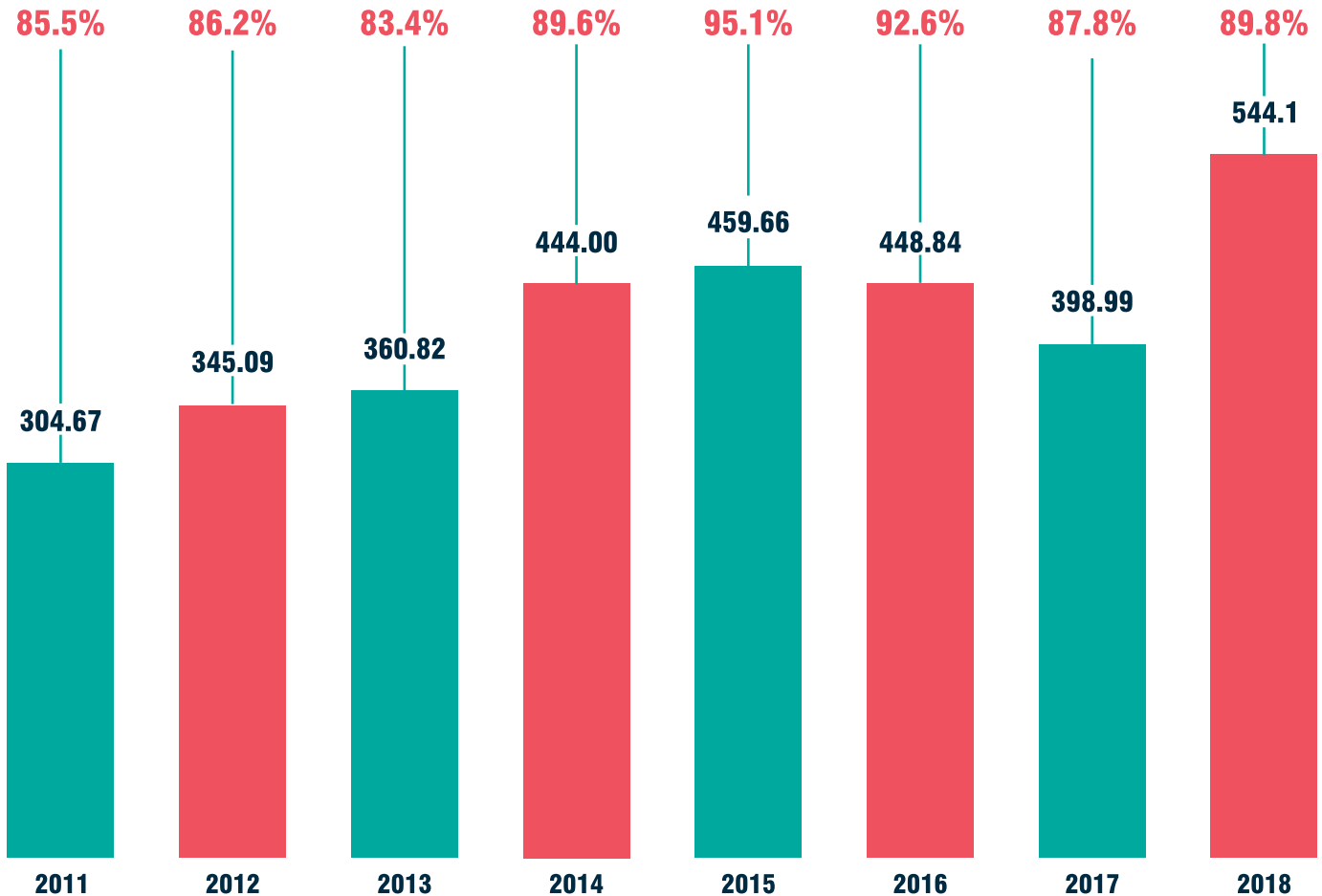
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BUDGET OF CONSOLIDATION



Recurrent Cost

(All amounts in NGN bn)



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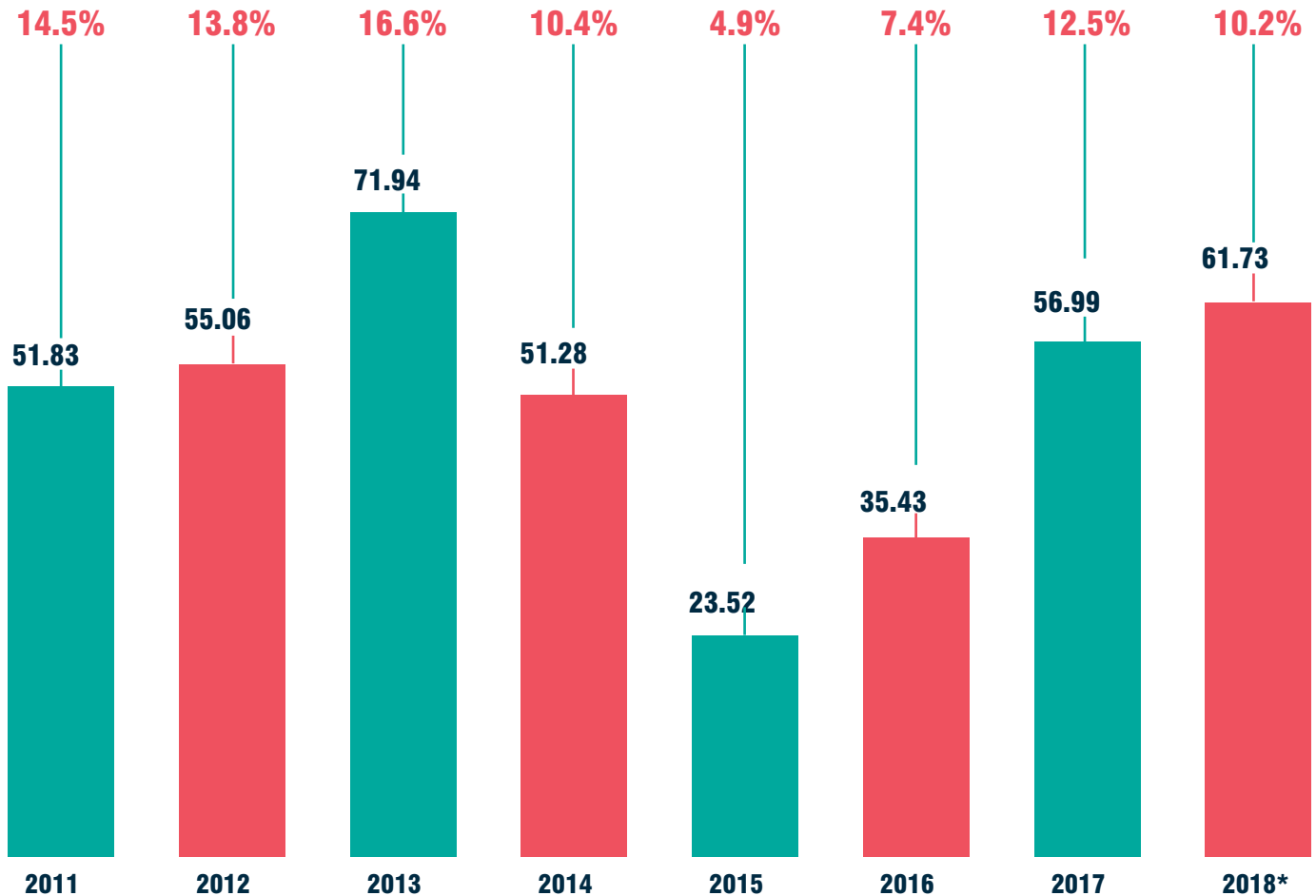
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BUDGET OF CONSOLIDATION



Capital Cost

(All amounts in NGN bn)



*2018 Proposed budget were estimated with UBEC Allocation

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FG 2018 PROPOSED BUDGET

BUDGET OF CONSOLIDATION



EDUCATION PROJECTS

N5.0bn

PROVISION OF SECURITY
INFRASTRUCTURE IN 104 COLLEGES :
PERIMETER FENCING, SOLAR STREET
LIGHTS, SOLAR POWERED MOTORIZED
BOREHOLE AND CCTV

N286.9m

PAYMENT OF NIGERIAN'S
STATUTORY 2018 UNESCO
ASSESSED CONTRIBUTION

N5.0bn

TAKE OFF GRANT FOR
MARITIME UNIVERSITY
OKORENKOKO

N903m

OUTSTANDING LIABILITY ON
EXCHANGE RATE DIFFERENTIAL
FOR 2015 & 2016 BEA
ONGOING REMITTANCES TO 12
BEA COUNTRIES (SCHOLARSHIP)

N4.5bn

LOGISTICS AND SCHOLARSHIP
ALLOWANCES TO 224 FOR FRESH
PRESIDENTIAL SPECIAL
SCHOLARSHIP FOR INNOVATIONA
AND DEVELOPMENT (PRESSID)
AND NYSC PRESIDENTIAL
SCHOLARSHIP AWARD SCHEME
(EXCORPS)



N286m

IMPLEMENTATION OF FRESH 272 SCHOLARSHIPS TO
NIGERIANS TO STUDY IN COUNTRIES THAT HAVE BILATERAL
EDUCATION AGREEMENT (BEA) WITH NIGERIA, MONITORING
ACHIEVEMENT LEVEL OF SCHOLARS

Supported by:



FG 2018 PROPOSED BUDGET

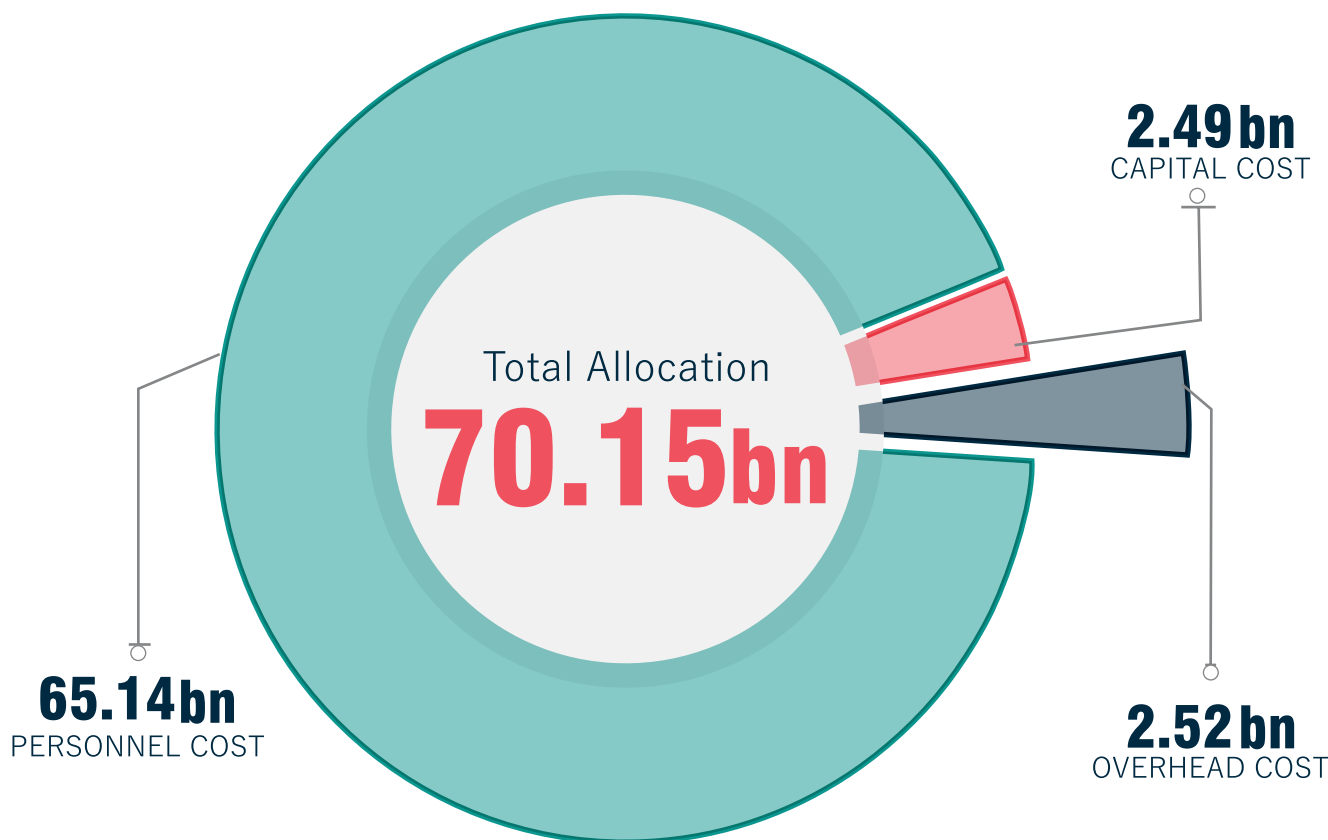
BUDGET OF CONSOLIDATION



Federal Polytechnics

(All amounts in NGN bn)

24

 Federal Polytechnics

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FG 2018 PROPOSED BUDGET

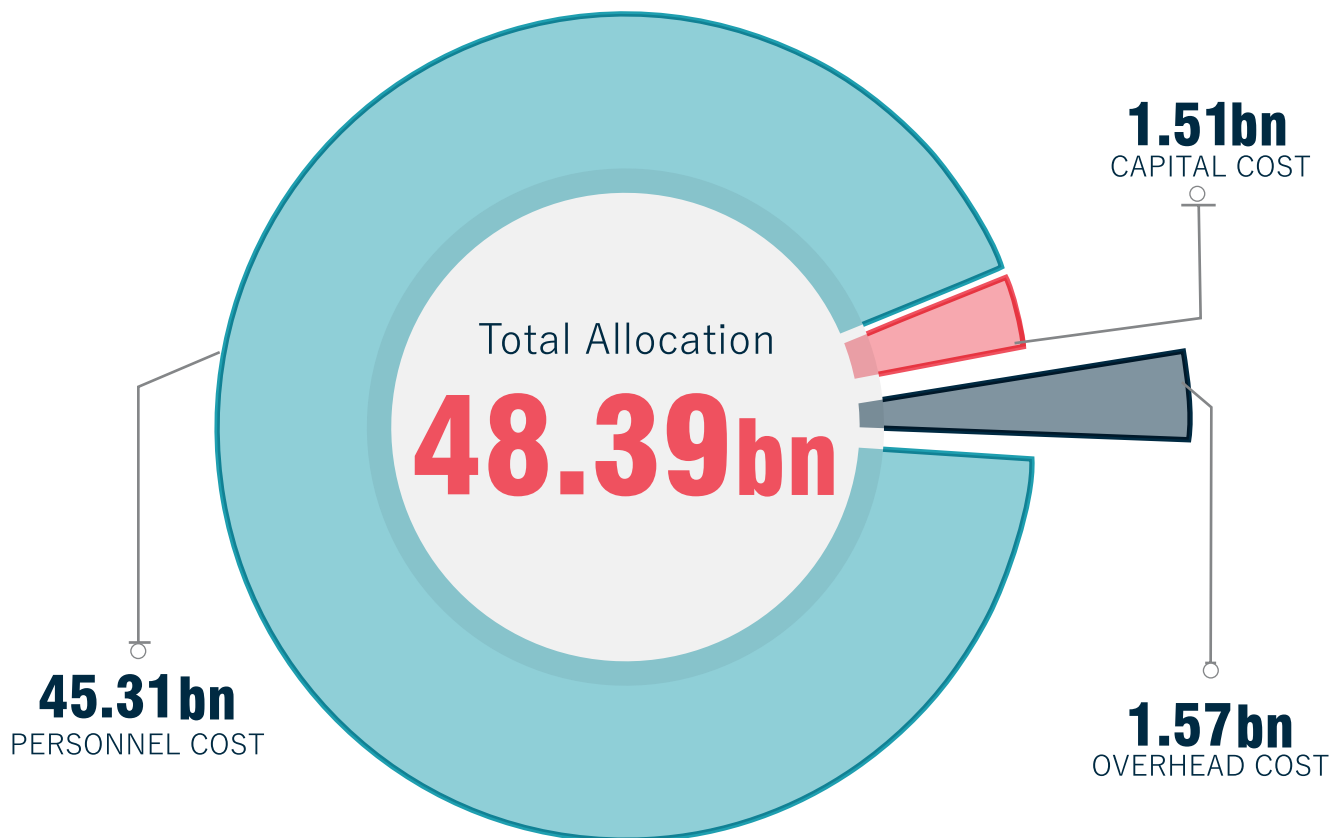
BUDGET OF CONSOLIDATION



Colleges of Education

(All amounts in NGN bn)

22

 Colleges of Education

Supported by:



FG 2018 PROPOSED BUDGET

BUDGET OF CONSOLIDATION



Federal Universities

(All amounts in NGN bn)

35

 Federal Universities

Total Allocation

252.67bn

242.84 bn

PERSONNEL COST

5.38bn
CAPITAL COST

4.45 bn
OVERHEAD COST

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csacefa
Civil Society Action
Coalition on
Education for All



FG 2018 PROPOSED BUDGET

BUDGET OF CONSOLIDATION



Federal Unity Schools

(All amounts in NGN bn)

104

 Federal
Unity Schools

Total Allocation

49.24bn

19.99bn

PERSONNEL COST

13.98
CAPITAL COST

14.97
OVERHEAD COST

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Civil Society Action
Coalition on
Education for All



FG 2018 PROPOSED BUDGET

BUDGET OF CONSOLIDATION



Construction of public schools

In 2018 budget, the line item Construction/ Provision of Public Schools appeared in **99** agencies with a total allocation of N13,081,429,004

Though it appeared 99 times in the budget but it appeared 72 times in **72** agencies under the education budget with a whopping sum of N4,445,138,883


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RECOMMENDATIONS



N1 BN



Is needed to review the curriculum of Federal owned tertiary institutions and understand the skill gap in the economy. It is important to redevelop the University curriculum and align faculty programs with recent research

Construction of public schools



N220BN

Is approximately recommended to be set aside in the 2018 budget to expand the capacity of our Higher education system and improve the quality of infrastructure across our institutions



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Human
Development
Initiatives

csacefa
Civil Society Action
Coalition on
Education for All



Construction of public schools



PUBLISH AUDIT REPORT

We urge the National Assembly to compel Universities, Polytechnics and Colleges of Education to publish Audit reports and financial statements as budget implementation reports only cover a fraction of the University spending

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EducationFund